

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Tribal Welfare Department – Budget Estimate 2011-12 –Release an amount of **Rs.21,95,01,000 (Rupees Twenty One Crore Ninety Five Lakhs and One Thousand only)** towards 3<sup>rd</sup> quarter Budget Provision under Plan to the Commissioner of Tribal Welfare, A.P., Hyderabad – Administrative Sanction Orders –Issued.

SOCIAL WELFARE (TW.BUD) DEPARTMENT

G.O.Rt.No. 1019

Dated:17-12-2011  
Read the following:

- 1.From the CTW, AP, Hyd. Lr.No.B1/3637/2011, dated:24.10.2011.
- 2.G.O.Rt.No.4305, Finance (Expr.SW) Dept., dt:12.12.2011
- 3.G.O.Rt.No.4312, Finance (Expr.SW) Dept., dt:12.12.2011.
- 4.G.O.Rt.No.4314, Finance (Expr.SW) Dept., dt:12.12.2011
- 5.G.O.Rt.No.4315, Finance (Expr.SW) Dept., dt:12.12.2011
- 6.G.O.Rt.No.4316, Finance (Expr.SW) Dept., dt:12.12.2011.
- 7.G.O.Rt.No.4319, Finance (Expr.SW) Dept., dt:12.12.2011.
- 8.G.O.Rt.No.4322, Finance (Expr.SW) Dept., dt:12.12.2011.
- 9.G.O.Rt.No.4323, Finance (Expr.SW) Dept., dt:12.12.2011.
- 10.G.O.Rt.No.4324, Finance (Expr.SW) Dept., dt:12.12.2011.
- 11.G.O.Rt.No.4326, Finance (Expr.SW) Dept., dt:12.12.2011
- 12.G.O.Rt.No.4332, Finance (Expr.SW) Dept., dt:12.12.2011.
- 13.G.O.Rt.No.4335, Finance (Expr.SW) Dept., dt:12.12.2011.
- 14.G.O.Rt.No.4336, Finance (Expr.SW) Dept., dt:12.12.2011.

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O R D E R:

In the circumstances reported by the Commissioner of Tribal Welfare, A.P., Hyderabad in the reference 1<sup>st</sup> read above and in pursuance of the Budget Release Orders issued in the G.Os 2<sup>nd</sup> to 14<sup>th</sup> read above, Government hereby accord an Administrative Sanction to the Commissioner of Tribal Welfare, A.P., Hyderabad for release of an amount of **Rs.21,95,01,000 (Rupees Twenty One Crore Ninety Five Lakhs and One Thousand only)** towards 3<sup>rd</sup> quarter of the Budget Provision for the financial year 2011-12 under the following heads of account under **Plan** Schemes.

(Rupees in thousands)

Name of the Scheme	Head of Account	B.E. 2011-12	Amount already Authorized	Authorized amount now	Procedure for drawal of funds	DDOs
1	2	3	4	5	6	7
Buildings for School Complexes Tribal Welfare	4225-02-MH.277 GH.11-NSP-SH(75) 530/534	2,00,00	1,00,00	<b>50,00</b>	D.V. Bill	Drawing Officer concerned
Residential Schools for Tribal Girls in RIAD Areas	2225-02-MH.277 GH.11-NSP-SH(14) 310/312	4,00,00	2,00,00	<b>1,00,00</b>	GIA Bill	Drawing Officer concerned
Referral fund for referring patients from Tribal Areas Tribal Welfare	2225-02-MH.282 GH.11-NSP-SH(12) 310/312	10,00	5,00	<b>2,50</b>	GIA Bill	Drawing Officer concerned
Residential School for Tribals Welfare	2225-02-MH.277 GH.11-NSP-SH(12) 310/311	46,34,00	23,17,00	<b>11,58,50</b>	GIA Bill	Drawing Officer concerned

(P.T.O)

Educational Institutions Tribal Welfare	2225-02-MH 277 GH 11 NSP SH (05) 300 310/312	10,00,00 50,00	5,00,00 25,00	<b>2,50,00</b> <b>12,50</b>	DV Bill GIA Bill	Drawing Officer concerned
Plain Area Tribal Development Tribal Welfare	2225-02-MH.102 GH.11-NSP-SH(07) 310/312	1,00,00	50,00	<b>25,00</b>	GIA Bill	Drawing Officer concerned
Implementation of the Protection of Forest Right Act Tribal Welfare	2225-02-MH.102 GH.11-NSP-SH(08) 310/312	1,00,00	50,00	<b>25,00</b>	GIA Bill	Drawing Officer concerned
Financial Assistance to GCC.	2225-02-MH.190-GH.11-NSP SH(04) 310/312-OGIA	1,20,00	60,00	<b>30,00</b>	GIA Bill	Drawing Officer concerned
Monetary Relief and Legal Aid to the Victims of Atrocities on ST's Tribal Welfare	2225-02-MH.800 GH.11-NSP-SH(10) 310/312	5,00	2,50	<b>1,25</b>	GIA Bill	Drawing Officer concerned
Head Quarters Office Tribal Welfare	2225-02-M.H. 001 GH.11-NSP SH (01) 010 130/131-SPT 130/132-OOE 200-OAE 240-POL 270/272-Mnt. 280/284-OP 300-OCS 500/503-OE 510/511-MV 520/521-Purchases	2,08,00 7,00 15,00 40,00 8,00 40,00 16,00 12,00 6,00 4,00 32,50	1,04,00 3,50 7,50 20,00 4,00 20,00 8,00 6,00 3,00 2,00 16,24	<b>52,00</b> <b>1,75</b> <b>3,75</b> <b>10,00</b> <b>2,00</b> <b>10,00</b> <b>4,00</b> <b>3,00</b> <b>1,50</b> <b>1,00</b> <b>8,12</b>	} } } D.V.Bill } } LOC } } } DV Bill }	Drawing Officer concerned
Economic Development Tribal Welfare	2225-02-MH.102 GH.11-NSP SH(04) 010 310/312	2,56,75 7,60,00	1,28,38 3,80,00	<b>64,19</b> <b>1,90,00</b>	DVBill GIA Bill	Drawing Officer concerned
District Offices Tribal Welfare	2225-02-MH.001 – GH.11- NSP SH(03) 010 530/531	1,30,79 25,00	65,40 12,50	<b>32,70</b> <b>6,25</b>	DVBill LOC	Drawing Officer concerned

Residential Junior Colleges for Girls in RIAD Areas	4225-02-MH.277 GH.11-NSP-SH(79) 530/531	6,00,00	3,00,00	<b>1,50,00</b>	LOC	Drawing Officer concerned
	Total			<b>21,95,01</b>		

2 As regards drawal of funds, the Commissioner of Tribal Welfare, A.P., Hyderabad shall follow the procedure envisaged in column No.6 of the above table. Accordingly, Government hereby authorize the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.5 of the above statement towards 3<sup>rd</sup> quarter Budget Provision under Plan during the year 2011-12.

3. The Commissioner of Tribal Welfare, A.P., Hyderabad is requested to take necessary action accordingly.

4. This order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O.Note No.29875-A/1283/A1/BG.1/2006, dt:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.A.VIDYA SAGAR  
PRL. SECRETART TO GOVERNMENT

To:

The Commissioner of Tribal Welfare, A.P., Hyderabad

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Principal Accountant General, (Civil Audit) A.P., Hyd.

The Managing Director, Girijan Cooperative Corpn. Ltd., Visakhapatnam.

Copy to:

Finance (Expr.SW) Department.

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER